WOKINGHAM
BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held virtually
ON WEDNESDAY 15 JULY 2020 AT **10.00 AM**

Susan Parsonage
Chief Executive
Published on 7 July 2020

Note: The Council has made arrangements under the Coronavirus Act 2020 to hold this meeting virtually via Microsoft Teams. The meeting can be watched live using the following link: https://youtu.be/UE4t0zbxZSw

This meeting will be filmed for inclusion on the Council's website.

Please note that other people may film, record, tweet or blog from this meeting. The use of these images or recordings is not under the Council's control.

WOKINGHAM
BOROUGH COUNCIL

Our Vision

A great place to live, learn, work and grow and a great place to do business

Enriching Lives

- Champion outstanding education and enable our children and young people to achieve their full potential, regardless of their background.
- Support our residents to lead happy, healthy lives and provide access to good leisure facilities to complement an active lifestyle.
- Engage and involve our communities through arts and culture and create a sense of identity which people feel part of.
- Support growth in our local economy and help to build business.

Safe, Strong, Communities

- Protect and safeguard our children, young and vulnerable people.
- Offer quality care and support, at the right time, to prevent the need for long term care.
- Nurture communities and help them to thrive.
- Ensure our borough and communities remain safe for all.

A Clean and Green Borough

- Do all we can to become carbon neutral and sustainable for the future.
- Protect our borough, keep it clean and enhance our green areas.
- Reduce our waste, improve biodiversity and increase recycling.
- Connect our parks and open spaces with green cycleways.

Right Homes, Right Places

- Offer quality, affordable, sustainable homes fit for the future.
- Build our fair share of housing with the right infrastructure to support and enable our borough to grow.
- Protect our unique places and preserve our natural environment.
- Help with your housing needs and support people to live independently in their own homes.

Keeping the Borough Moving

- Maintain and improve our roads, footpaths and cycleways.
- Tackle traffic congestion, minimise delays and disruptions.
- Enable safe and sustainable travel around the borough with good transport infrastructure.
- Promote healthy alternative travel options and support our partners to offer affordable, accessible public transport with good network links.

Changing the Way We Work for You

- Be relentlessly customer focussed.
- Work with our partners to provide efficient, effective, joined up services which are focussed around you.
- Communicate better with you, owning issues, updating on progress and responding appropriately as well as promoting what is happening in our Borough.
- Drive innovative digital ways of working that will connect our communities, businesses and customers to our services in a way that suits their needs.

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives	
Maintained Schools	
Carol Simpson	School Business Manager - Colleton Primary
Emma Clarke	Primary Head - Farley Hill Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Helen Ball	Primary Head - Polehampton Infant
Brian Prebble	Primary Head - Rivermead Primary
Nick McSweeney	Headteacher - The Emmbrook School Secondary
Liz Woodwards	School Business Manager - Hawkedon Primary
Academies	
Ali Brown	Primary Head - Nine Mile Ride Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Vacancy	Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - Piggott School
Ginny Rhodes	Academy Head - St Crispins School
Paul Miller	Governor - St Crispins - Chairman
Sian Lehrter	School Business Director - The Holt School
Shirley Austin	Academy Head - Forest School
Special Schools	
Sara Attra	Special School Head - Addington School
PRU	
Jay Blundell	Pupil Referral Unit Head – Foundry College
Non-School Representatives	
Early Years	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
Wokingham Borough Council	
Graham Howe	Wokingham Borough Council
Sal Thirlway	Assistant Director Learning Achievement and Partnerships
Post 16 Education	
Paul Gibson	Headteacher - Maiden Erlegh School

ITEM NO.	WARD	SUBJECT	PAGE NO.
33		**APOLOGIES** To receive any apologies for absence.	
34		**MINUTES OF PREVIOUS MEETING** To confirm the Minutes of the Meeting held on 4 March 2020.	**7 - 16**
35		**DECLARATION OF INTEREST** To receive any declarations of interest.	
36	None Specific	**2019-20 REVENUE OUTTURN REPORT** To receive and consider the 2019-20 Revenue Outturn report.	**17 - 26**
37	None Specific	**2020-21 REVENUE MONITORING** To receive and consider the 2020-21 Revenue Monitoring report.	**27 - 34**
38	None Specific	**CONTINGENCY REPORT** To receive and consider the Contingency report.	**35 - 36**
39	None Specific	**GROWTH FUND UPDATE 2020/21** To receive and consider the Growth Fund Update 2020/21.	**37 - 42**
40	None Specific	**PROPOSAL FOR BUDGET CONSULTATION – 2021/22** To receive a report containing a Proposal for Budget Consultation – 2021/22.	**43 - 48**
41	None Specific	**INSURANCE UPDATE** To receive a verbal update on Insurance issues.	**Verbal Report**
42	None Specific	**HIGH NEEDS BLOCK** To receive a verbal update on the High Needs Block.	**Verbal Report**
43		**FORWARD PROGRAMME** To consider the Forums work programme for the remainder of the academic year.	**49 - 50**

Any other items which the Chairman decides are urgent
A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

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